Report to:	East Sussex SACRE
Date of meeting:	February 2025
By:	Barry Blakelock ESCC Children's Service Representative Barry.Blakelock@aquinastrust.org
Title:	SACRE Budget Update
Purpose:	To update East Sussex SACRE on the current budget position

Recommendations:

- NOTE the budget update for 2025/26.

Budget 2025/26

The allocation from Children's Services for the work of SACRE for 2025/26 has been determined as **£17,500** to support the continuation of current service. The funding for the Children's Services Representative has been brought into the budget allocation (£7500).

Budget 4415 SACRE - 2025/26		Total Amount	GL	Estimated	Actuals total
SACRE adviser / consultant (currently Claire Ramalli) 7 days annually x £400		£ 2,800.00	32080	£ 1,525.00	**£ 1,275.00**
SLE support Primary Claire Rivers 3 days x £350 - Pay Rye	FV60	£ 1,050.00	43506	£ 1,050.00	**£ -**
SLE support Secondary Sam Keddie/Sam Keddie Replacement 3 days x £350 - pay Rye	FV60	£ 1,050.00	43506	£ 1,050.00	**£ -**
CPD for schools and RE Today support package – Training being delivered by RE today	ESCC-PO-001162	**£ 5,114.00**	32000		**£ 5,114.00**
NASACRE Subscription June 2025		£ 175.00	32010	£ -	**£ 175.00**
NASACRE conference fees - 1 delegate. £60 removed as not invoiced for		**£ -**	**36810**	**£ -**	**£ -**
		£ 10,189.00		£ 3,625.00	£ 6,564.00

Actual expenditure in SAP as at 05/02/2026	**£ 6,564.00**	
Estimated expenditure up to 31.03.2026	£ 3,625.00	
Total actuals and estimated expenditure	£ 10,189.00	
Budget	£ 10,000.00	
Total actuals and estimated expenditure	£ 10,189.00	
Balance	**£ 189.00**	overspend

GL Code	Total Estimated & Actual Costs	Estimated	Actual
32000 - General - RE Today	£ 5,114.00	£ -	**£ 5,114.00**
32080 - Consultants	£ 2,800.00	£ 1,525.00	**£ 1,275.00**
36360 - Grants	£ -	£ -	£ -
36810 - Conference expenses (training) & NASACRE subscription	£ 175.00	£ -	**£ 175.00**
43506 - Supply maintained schools (S Keddle & C Rivers)	£ 2,100.00	£ 2,100.00	£ -
	£ 10,189.00	**£ 3,625.00**	**£ 6,564.00**

We estimate a small overspend of **£189**.

This has been **approved** by Children's Services.

Budget 2026/27

Whilst not confirmed, we anticipate the allocation being maintained for 2026/27. This arrangement will take us to the next Agreed Syllabus Conference scheduled for spring 2027 when the syllabus licenses and training offer are both up for renewal.

However, if the Agreed Syllabus is renewed for another year to accommodate the re-organisation of local government, anticipated cost may be postponed for a further year.

The Local Authority has been notified of the potential for additional costs when determining the next Agreed Syllabus.